

## ESSER II

Date: 4/30/2022

Awarded \$4,671,023

Obligated by 9/30/23

Salaries \$415,353

Support Teachers, Summer School - (Principals, Teachers, Secretaries, Cooks, Support Staff)

Benefits \$128,241

FICA, Medicare, IMRF, TRS

Purchased Services: \$197,594

Software for remote learning, Summer School Student Transportation, hotspots, chromebook licenses and shipping

Supplies \$145,114

Curriculum, chromebooks

Capital Outlay \$286,489

HVAC

Total Claimed \$1,172,791

Percent Spent 25.11%

Left to Claim \$3,498,232

Amount claim in April: \$ 222,094

ESSER II PERCENT OF CLAIMED

